

Item 10

Members Allocations

SURREY COUNTY COUNCIL'S LOCAL COMMITTEE IN SURREY HEATH

23rd September 2004

KEY ISSUE: To update Members on this financial years Allocations.

OFFICER RECOMMENDATIONS:

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which allocations it wishes to approve.
3. Notes that all allocations need to be made at the next meeting on October 28th 2004.

INTRODUCTION and BACKGROUND

1. The agreed criteria are that:
 - The project is legal and is able to show a clear audit trail.
 - The project will be completed **before** the end of the financial year.
 - The funding needed is a "one-off".
 - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
 - The project will give long-term benefit.
 - The project will be preventative in nature.
 - The project will be of benefit to the wider community
 - The project targets disadvantaged areas or groups.
 - Surrey County Council funding will unlock more funding opportunities.
2. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
 - Making Surrey a better place to learn and develop.
 - Making Surrey a better place to live and do business.
 - Making Surrey a better place to travel.
 - Making Surrey a better place where vulnerable people are more independent.
 - Making Surrey a better place where people feel safe.
 - Making Surrey a better place where everybody matters.

3. The key issues identified by the Surrey Heath Local Strategic Partnership are:
 - Health
 - Housing and Employment
 - Transport
 - Safety
 - Community Support
 - Education
 - Environment

4. Members will have received a report entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:
 - Improving the local street scene.
 - Working with Young People to develop facilities for them.
 - Making every pound count, and keeping the Council Tax rises as low as possible.
 - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
 - Ensuring that people know what we are doing.

5. In order to ensure that funding can be allocated and used within this financial year it is important that Members decide on allocations by **October 2004**. This will ensure that all allocations are finalised before the run up to the elections in 2005. This means that the next meeting on 28th October 2004 is the last meeting at which allocations can be approved.

ALLOCATIONS

6. Windlesham United Charities and Windlesham Pools Allotments have applied for funding to contribute to an £80,000 project extending the James Butler Almshouses in Bagshot. Other funding streams are being explored. Alan Peirce wishes to allocate **£1,000** from his allocation towards this project, it is also proposed to allocate **£4,000** from the Capital funding for voluntary groups to this project.

7. St Paul’s Church has requested support of **£3,000** to part fund a refurbishment of the kitchen facilities. This could be funded from the Capital funding for voluntary groups.

8. Camberley Basketball Club has recently started up following coaching sessions at the Arena leisure centre. The club is for both girls and boys aged 11 to 16. Financial support is needed to enable the club to register with national organisations, buy equipment and uniforms and to advertise the club. An allocation of **£2,000** would enable this club to develop and fund these costs.

CONSULTATION

9. None at this stage

FINANCIAL IMPLICATIONS

10. There is the need for a clear audit trail of Members' Allocations.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

11. None at this stage

CRIME & DISORDER IMPLICATIONS

12. None.

EQUALITIES IMPLICATIONS

13. Windlesham United Charities and Windlesham Pools Allotments support older people in the Windlesham area.

It is recommended that:

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which allocations it wishes to approve.
3. Notes that all allocations need to be made at the next meeting on October 28th 2004.

LEAD/CONTACT OFFICER:	Jane Biscombe
TELEPHONE NUMBER:	01276 702504
BACKGROUND PAPERS:	None

Annex

Budget	Description.	Amount.	Approved	Paid.
Pooled				
£42,000	PCSOs	15,000	10.06.04	
	St Michael's project	2,000	10.06.04	
	Disability Challengers (Camberley)	2,800	10.06.04	Y
	Pinehurst residential home	700	22.07.04	Y
	Contact adverts in local publications	500	22.07.04	
	Surrey Fire and Rescue	750	22.07.04	
	"Picture This" competition	1,000	22.07.04	
	Camberley Basketball Club	2,000		
	Total	24,750		
	£17,250 remaining			

Voluntary Services				
£35,000	Old Dean Advice Centre	10,000	10.06.04	Y
	The Royal Air Forces Association	2,500	10.06.04	Y
	Camberley and District Athletics Club	4,500	22.07.04	Y
	St Mary's Church	3,000	22.07.04	Y
	Camberley Sea Cadets	3,000	22.07.04	Y
	Frimley Community Centre Kitchen	3,000	22.07.04	
	St Paul's Church Kitchen	3,000		
	Windlesham Poor Allotments	4,000		
	Total	33,000		
	£2,000 remaining			

Mr Neighbour				
£5,500				
	Total			
Mr Chipperfield.				
£5,500	The Watchetts Park Celebration	1,500	22.07.4	
	Watchetts School			
	Total	1,500		
Mrs Sealy.				
£5,500	West End Teen Shelter	3,000	22.07.04	
	Total	3,000		
Dr Coffin.				
£5,500	Girlguiding (Camberley Heatherside District)	200	22.07.04	
	Total	200		
Mr Peirce.				
£5,718.89	Windlesham Poor Allotments	1,000		
	Total	1,000		

Mr Phillips.				
£5,500	Friends of Frimley Lodge Park	750	10.06.04	Y
	Deepcut Village Association	1,000	22.07.04	
	Total	1,750		

	Total approved expenditure by all Members out of a total of £110,218.89	55,200	50%
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